

# Early Help & Children's Social Care Additional Red Indicators – November 2023

Area	Indicator Number	Indicator Title	Polarity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Trend	RO	2023-24 Target	Rolling 3 month average (RTMA) or latest	RAG
C&F Assessments	AMT 5	Percentage of children with open assessments for whom a visit has taken place within 20 working days (excludes CWD Family Support cases)	BIB	74%	78%	73%	66%	58%	66%	69%	65%	63%		VW	90%	63%	Red
Children in Need (CIN)	CIN 4	Percentage of children with active Child in Need plan and not allocated to CWD Teams for whom a visit has taken place within 20 working days (excludes CWD Family Support)	BIB	84%	87%	76%	80%	75%	76%	75%	84%	80%		MT	95%	80%	Red
Caseloads	W1 a	Average Caseload per Worker - Family Assessment Service	SIB	20.6	22.9	25.6	28.7	26.1	26.5	26.9	30.9	30.4		RM	20	30.4	Red